

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
CONTACT DEPARTMENT(S):

12/6/12
Contract Management
Emergency Medical Services

DESCRIPTION: Authorize execution of change order #15 to the construction contract with BARECKY CONSTRUCTION COMPANY, for the Emergency Medical Station No. 33 in the amount of \$75,992.30, for a total contract amount not to exceed \$2,116,117.30.

FINANCIAL INFORMATION:

Department:	Emergency Medical Services
Project Name:	Mueller Airport Station No. 33
Fund/Department/Unit:	8607-9307-0033
Funding Source:	2006 GO Bonds
Current Appropriation:	3,046,200.00
Unencumbered Balance:	85,294.17
Amount of This Action:	<u>(75,992.30)</u>
Remaining Balance:	<u>9,301.87</u>
 Total Amount of this Action	 <u><u>75,992.30</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Austin voters approved a new Emergency Medical Services (EMS) station around the Mueller Redevelopment as part of the 2006 Bond Program. After searching for available sites in that area, the site adjacent to Fire Station No. 14 (78723) was determined to be the best location. This project is a stand alone facility, but will share parking with the adjoining Fire Station No. 14. The facility is a two-story 6,100 square foot building that will service the increased population in Mueller and the surrounding area, decreasing response time for citizen calls for service. The project will include three bays for the EMS trucks, living quarters, and other support areas.

This change order will include items required to complete the project, including revisions to utilities, construction of security fencing with gates, installation of concrete/gravel transition pads, and site drainage improvements. Substantial completion and temporary occupancy were achieved on October 24th, 2012. This project is located within zip code 78723 and is managed by the Public Works Department.